

Will I break \$20,000?

Probably not...

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#### **01** Q1 Review

Did I meet my goals? What were the updated goals?

Who is new? What potentials do I have?

**Fulfillment Role** 

**Client Review** 

#### **Q2** Projections

What to expect for this quarter and the year?

I need to get training stuff better...

# Q1 Review

#### **Q1** Goals and Actuals





# \$2,003

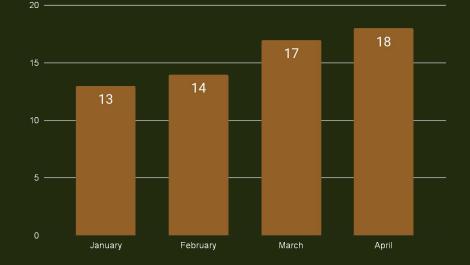
Increase in Recurring Revenue from January to March



## **Clients by Month**

#### **18 current clients**

Three new clients in March came from Heather

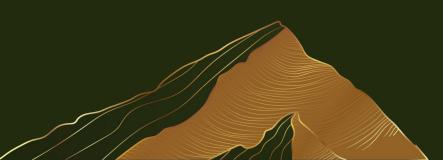




## **Potentials Titan Inspection Services - 50%** \$2,500 EMBR - \$20% \$1,000 Jonathan Gerber - 33% \$1,500

#### **New Clients from Heather**







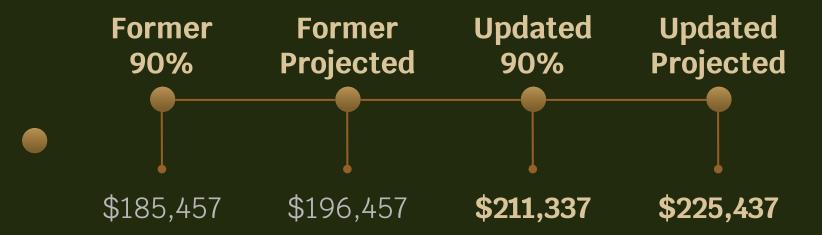
### Q2 Goals

	90%	Proj.	90%	Proj.
April	\$14,200	\$14,720	\$15,000	\$16,000
May	\$14,700	\$15,380	\$16,500	\$17,700
June	\$15,200	\$16,040	\$18,000	\$19,400
Totals	\$44,100	\$46,140	\$49,500	\$53,100

### Q3 & Q4 Monthly and Quarterly Updates

Q3			Q4 -		
	90%	Proj		90%	Proj
Jul	\$18,500	\$20,000	Oct	\$20,000	\$21,800
Aug	\$19,000	\$20,600	Nov	\$20,500	\$22,400
Sep	\$19,500	\$21,200	Dec	\$21,000	\$23,000
Total	\$57,000	\$61,800	Total	\$61,500	\$67,200

#### Yearly Totals



## **O4** Fulfillment Stuff

## **Fulfillment Training**



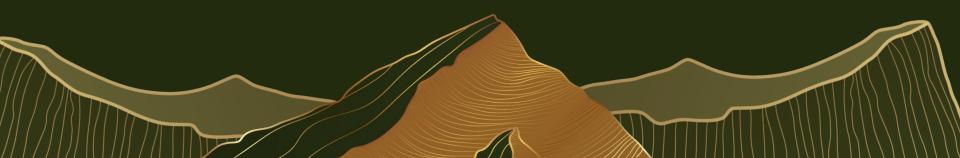
#### Tests

Rewrite PPC and SEO tests to be more inline with current practices



#### Training

Update training material to match the tests



# Fulfillment Question.

What do you want me to do with situations where something should be done but requires MC input?

# THANKS

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